

**Appendix 3: Income leverage for Big Ideas grants as per official annual reports and accounts 2024/25**

<b>Organisation (accounts from 1 April 2024-31 March 2025 unless otherwise stated)</b>	<b>Oxford Community Impact Fund</b>	<b>Earned Income (trading activities from hires, services, ticket sales, etc.)</b>	<b>Donations, Legacies and Grants</b>	<b>Charitable activities (including grants for charitable activities in some accounts)</b>	<b>Other income and investments</b>	<b>Total including leverage</b>	<b>Oxford Community Impact Fund percentage</b>	<b>OCC funding match levered additional income</b>	<b>Notes</b>
African Families In The UK (AFiUK) CIC (to 31 May 2024)	£12,000	£0	£519,073	£0	£0	£519,073	2%	Yes	In Match My Project
Ark-T Centre Data (to 31 December 2024)	£15,000	£62,806	£256,402	£17,409	£2,423	£339,040	4%	Yes	In Match My Project and Oxford Lottery
Arts at the Old Fire Station (to September 2024)	£28,000	£447,434	£872,002	£35,022	£8,613	£1,363,071	2%	Yes	In Match My Project

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Aspire Oxfordshire	£6,500	£24,734	£1,677,993	£1,011,040	£47,494	£2,761,261	0.2%	Yes	In Match My Project and Oxford Lottery
Asylum Welcome (also includes £5K figures for Sanctuary Hosting as they merged in 2023)	£14,500	£10,122	£431,938	£1,105,585	£26,741	£1,574,386	1%	No	In Match My Project and Oxford Lottery
Barton Community Association (to 31 December 2024)	£6,500	£8,177	£116,643	£130,665	£5,886	£261,371	2%	Yes	In Match My Project

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Blackbird Leys Adventure Playground (BLAP) – no information available as transferred to CIO	£7,500	£10,145	£72,087	£0	£0	£82,232	9%	No	In kind business support
Cowley Road Works (to 30 September 2025)	£7,000	£0	£46,952	£0	£2,406	£49,358	14%	Yes	In Oxford Lottery
Donnington Doorstep Family Centre	£8,000 + £700 for rent	£23,474	£16,446	£137,260	£3,413	£180,593	5%	Maybe	In Oxford Lottery
EMBS community college (to 31 July 2024 – abridged accounts no details)	£15,500	£0	£1,702,618	£0	£0	£1,702,618	1%	No	In Match My Project

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Film Oxford	£10,000 + £5,000 for rent	£76,316	£66,693	£4,400	£681	£148,090	10%	Yes	
Fusion Arts (to 29 September 2024)	£20,000 + £8,837 for rent	Figure not separated in the accounts	Figure not separated in the accounts	£108,576	Figure not separated in the accounts	£108,576	27%	Yes	In Match My Project
Good Food Oxfordshire (Only balance sheet online)	£6,500	£171,299	£253,930	£0	0	£425,229	1.5%	Yes	
Home-Start Oxford	£8,000	£5,342	£197,147	£209,062	£3,873	£415,423	2%	Yes	In Oxford Lottery
Justice in Motion	£6,500	£83,620	£119,391	£90,037	£40,511	£333,559	2%	Yes	In Match My Project
Leys CDI	£9,500	£0	£113,323	£0	£199	£113,522	8%	Yes	

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Makespace Oxford (to 30 June 2024)	£6,500	£451,969	This figure isn't available but is tucked into the overall turnover in the accounts	This figure isn't available but is tucked into the overall turnover in the accounts	This figure isn't available but is tucked into the overall turnover in the accounts	£451,969	1%	Yes	In Match My Project
Mandala Theatre Company	£6,500	£0	£42,458	£201,050	£0	£243,508	3%	Yes	In Match My Project
Modern Art Oxford	£50,000 Rent	£575,712	£1,399,998 £1,164,425 (capital project)	£0	£8,002	£3,148,137	2%	Yes	
My Life My Choice	£5,000	£0	£1,786	£593,430	£8,183	£603,399	1%	No	In Oxford Lottery
My Vision Oxfordshire	£7,000	£9,033	£518,423	£4,584	£17,521	£549,561	1%	No	In Oxford Lottery

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OVADA (to 31 May 2025)	£7,500	£0	£17,197	£0	£0	£17,197	43%	Yes	In Match My Project and Oxford Lottery
Oxford Contemporary Music (OCM)	£5,000	£0	£229,579	£44,710	£0	£274,289	2%	Yes	In Match My Project
Oxford Hub (to 31 July 2024)	£6,000	£1,340	£509,981	£122,016	£8,837	£642,174	1%	Maybe	In Match My Project and Oxford Lottery
Oxford Playhouse	£20,000	£539,940	£1,173,134	£3,443,876	£176,751	£5,333,701	0.3%	Yes	
Oxford Pride (to 31 July 2024)	£6,000	£60,296	£6,000	£0	£0	£66,296	9%	Yes	In Match My Project and Oxford Lottery

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Oxford Youth Enterprise Ltd (accounts are late)	£12,000	£0	£42,567	£0	£0	£42,567	28%	Maybe	In Match My Project and Oxford Lottery.
Oxfordshire Science Festival (known as "IF Oxford")	£5,000	£0	£6,354	£137,624		£143,973	4%	Yes	
Parasol Project	£10,000	£0	£350,028	£76,672	£2,800	£429,500	2%	Yes	In Match My Project and Oxford Lottery
Pegasus Theatre Trust	£20,000	£0	£362,074	£154,085	£862	£517,021	4%	Yes	In Match My Project
Refugee Resource	£6,500	£0	£560,697	£39,348	£31,389	£631,434	1%	No	In Match My Project and Oxford Lottery

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Tandem Oxford CIC	£6,000	£0	£600	£50,808	£100	£51,508	12%	Yes	In Oxford Lottery
The Story Museum	£10,000	£0	£1,243,156	£1,043,985	£0	£2,287,141	0.4%	Yes	
Wood Farm Youth Centre (no info. on the charities commission website)	£7,500	£0	£17,914.50	£0	£0	£17,914.50	42%	Yes	
Young Women's Music Project (no information available)	£5,000	No information available	No information available	No information available	No information available	No information available	Unknown	No	
<b>Total 2024-5</b>	<b>£332,500 +rent £64,537</b>	<b>£2,561,759</b>	<b>£14,109,010</b>	<b>£8,761,244</b>	<b>£396,685</b>	<b>£25,828,698</b>	<b>OCC funding 2% of total turnover</b>	<b>Yes=25 No=7 Maybe=3</b>	<b>Match my project = 19 Oxford Lottery = 15</b>